

Funding Source: General Fund Contributions to CIP
Capital Projects with Available Balance

CIP Project	Available Amount
Non Identified Revenue-Identify & Budget	\$ 14,052
<u>Environmental Services</u>	
Underground Tank Program	17,114
<u>Fire-Rescue</u>	
Lifeguard Station Headquarters	86,591
<u>Library</u>	
Kensington/Normal Heights Library	356
<u>Police</u>	
Public Safety Training Institute	475
<u>Park and Recreation</u>	
Balboa Park-Myrthe Street Pergola	8,002
University Gardens Neighborhood Park Tot Lot	485
Memorial Skateboard Park	2,725
Chollas Creek Enhancement	17,358
Sunshine Berardini Fields	10,529
Presidio Park Master Plan	5,555
Del Mar Mesa Acquisition	181,234
Kumeyaay Lake Riparian Restoration	536
Mission Trails Regional Park Fire Restoration	16,857
Mission Bay Park Security Lights	4,649
Park and Recreation Grant Match Funding	421,874
<u>General Services</u>	
Prospect Street/La Jolla Blvd Street Light Update	315,004
Palisades Building Ramp-ADA Improvement	1,248
Roof Replacement	147,933
<u>Storm Water</u>	
La Jolla Ecological Reserve Area of SBS	777,246
Memorial Park Infiltration System	326,104
Kellog Park Green Lot Infiltration System	223,283
Avenida de la Playa Storm drain Replacement	36,664
Cabrillo Heights Park Watershed Protection	176,510
Marindustry Osler Park Ridge Watershed Protection	120,837
Mira Mesa Library Watershed Protection	109,223
South Crest Park Infiltration for Chollas Creek	366,658
TOTAL REMAINING AVAILABLE	\$ 3,389,102
Available Already Identified for Reduction	2,180,119
Available Already Identified for Deferral	3,020,000
TOTAL AVAILABLE	\$ 8,589,221